

**MINISTRY OF AGRICULTURE****DEMAND NO.2****Department of Agricultural Research and Education**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1760.00	920.00	2680.00	1760.00	1200.00	2960.00	1760.00	1481.40	3241.40	
Capital	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>1760.00</b>	<b>920.00</b>	<b>2680.00</b>	<b>1760.00</b>	<b>1200.00</b>	<b>2960.00</b>	<b>1760.00</b>	<b>1481.40</b>	<b>3241.40</b>	
1. Secretariat - Economic Services	3451	...	1.75	1.75	...	2.82	2.82	...	3.74	3.74
<b>Agricultural Research and Education</b>										
<b>Payments to Indian Council of Agricultural Research (ICAR)</b>										
2. <i>Crop Husbandry</i>										
2.1 Payments of net proceeds of cess under Agricultural Produce Cess Act, 1940	2415	...	14.00	14.00	...	10.56	10.56	...	10.00	10.00
2.2 Other Programmes of Crop Husbandry										
2.2.01 Crop Science	2415	315.00	220.92	535.92	303.50	287.41	590.91	300.00	352.30	652.30
2.2.02 Horticulture	2415	88.00	87.28	175.28	88.00	104.64	192.64	88.00	157.60	245.60
2.2.03 Agricultural Extension	2415	281.00	1.10	282.10	285.00	1.20	286.20	282.00	1.43	283.43
2.2.04.01 Agricultural Education	2415	350.00	7.20	357.20	372.64	8.13	380.77	418.37	11.80	430.17
2.2.04.02 Less Amount met from Social and Infrastructure Development Fund	2415	...	...	...	-22.64	...	-22.64	-73.37	...	-73.37
	<i>Net</i>	350.00	7.20	357.20	350.00	8.13	358.13	345.00	11.80	356.80
2.2.05 Economic Statistics and Management	2415	4.00	13.90	17.90	4.00	18.39	22.39	4.00	18.60	22.60
2.2.06 Agricultural Engineering	2415	42.00	30.45	72.45	42.00	38.66	80.66	42.00	46.50	88.50
2.2.07 ICAR Hqrs. Admn. including Agricultural Scientists Recruitment Board, Directorate of Information & Publication in Agriculture and Intellectual Property Rights Management	2415	21.00	235.58	256.58	32.50	318.00	350.50	35.00	332.55	367.55
2.2.08 National Agricultural Innovation Project	2415	257.00	...	257.00	253.00	...	253.00	252.00*	...	252.00
<i>Total-Other Programmes of Crop Husbandry</i>		1358.00	596.43	1954.43	1358.00	776.43	2134.43	1348.00	920.78	2268.78
<b>Total-Crop Husbandry</b>		<b>1358.00</b>	<b>610.43</b>	<b>1968.43</b>	<b>1358.00</b>	<b>786.99</b>	<b>2144.99</b>	<b>1348.00</b>	<b>930.78</b>	<b>2278.78</b>
3. <i>Soil and Water Conservation</i>										
3.01 Soil and Water Conservation Research Institute	2415	4.00	13.46	17.46	5.00	17.62	22.62	5.00	22.67	27.67
3.02 Other Natural Resource Management Institutes including Agro-Forestry Research	2415	86.00	82.54	168.54	85.00	110.65	195.65	85.00	166.74	251.74
<b>Total-Soil and Water Conservation</b>		<b>90.00</b>	<b>96.00</b>	<b>186.00</b>	<b>90.00</b>	<b>128.27</b>	<b>218.27</b>	<b>90.00</b>	<b>189.41</b>	<b>279.41</b>
4. Animal Husbandry	2415	80.00	141.05	221.05	80.00	185.96	265.96	80.00	242.15	322.15
5. Fisheries	2415	45.00	66.65	111.65	45.00	91.84	136.84	45.00	111.00	156.00
6. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	176.00	...	176.00	176.00	...	176.00	176.00	...	176.00
<b>Total - Payments to ICAR</b>		<b>1749.00</b>	<b>914.13</b>	<b>2663.13</b>	<b>1749.00</b>	<b>1193.06</b>	<b>2942.06</b>	<b>1739.00</b>	<b>1473.34</b>	<b>3212.34</b>
7. Contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research and Association of Asia Pacific Agricultural Research Institute	2415	11.00	4.12	15.12	11.00	4.12	15.12	21.00	4.32	25.32
<b>Total - Agricultural Research and Education</b>		<b>1760.00</b>	<b>918.25</b>	<b>2678.25</b>	<b>1760.00</b>	<b>1197.18</b>	<b>2957.18</b>	<b>1760.00</b>	<b>1477.66</b>	<b>3237.66</b>
<b>Grand Total</b>		<b>1760.00</b>	<b>920.00</b>	<b>2680.00</b>	<b>1760.00</b>	<b>1200.00</b>	<b>2960.00</b>	<b>1760.00</b>	<b>1481.40</b>	<b>3241.40</b>

\* Externally Aided Project

*(In crores of Rupees)*

C. Plan Outlay :-	Head of Dev	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Agricultural Research & Education	12415	1584.00	...	1584.00	1584.00	...	1584.00	1584.00	...	1584.00
2. North Eastern Areas	22552	176.00	...	176.00	176.00	...	176.00	176.00	...	176.00
<b>Total</b>		<b>1760.00</b>	...	<b>1760.00</b>	<b>1760.00</b>	...	<b>1760.00</b>	<b>1760.00</b>	...	<b>1760.00</b>

The Demand includes, besides providing for Secretariat expenditure of the Department of Agricultural Research and Education, contribution to international bodies, payment of grants-in-aid to the Indian Council of Agricultural Research to enable it to meet the expenditure on the various research institutes controlled by it and for its several research projects, schemes and activities

including National Agricultural Innovation Project. The provision also includes payment of net proceeds of cess under the Agricultural Produce Cess Act, 1940 to ICAR to complete the ongoing projects. The Council is engaged in conducting research in the field of agriculture, soil and water conservation, animal husbandry, fisheries, dairying, forestry, agricultural education and extension.