

MINISTRY OF HOME AFFAIRS
DEMAND NO.95-99
Union Territories Without Legislature

A. The Budget Allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>											
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	689.92	2269.64	2959.56	829.29	3092.65	3921.94	964.59	3161.61	4126.20		
Capital	1134.54	-196.29	938.25	1696.97	-216.81	1480.16	1496.32	-9.64	1486.68		
Total	1824.46	2073.35	3897.81	2526.26	2875.84	5402.10	2460.91	3151.97	5612.88		
(i) Andaman & Nicobar Islands											
1. Revenue	3710	364.02	776.36	1140.38	443.22	1030.25	1473.47	577.53	1117.46	1694.99	
2. Capital	5710	723.01	23.63	746.64	1107.78	28.63	1136.41	959.03	30.91	989.94	
3. Loans & Advances	7710	0.82	0.01	0.83	...	0.01	0.01	0.25	...	0.25	
Total A & N Islands		1087.85	800.00	1887.85	1551.00	1058.89	2609.89	1536.81	1148.37	2685.18	
(ii) Chandigarh											
1. Revenue	3710	144.50	1117.13	1261.63	163.24	1215.88	1379.12	117.53	1495.71	1613.24	
2. Capital	5710	160.15	-227.13	-66.98	325.41	-252.38	73.03	201.69	-46.71	154.98	
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...
Total Chandigarh		304.65	890.00	1194.65	488.65	963.50	1452.15	319.22	1449.00	1768.22	
(iii) Dadra & Nagar Haveli											
1. Revenue	3710	59.21	60.47	119.68	80.21	321.58	401.79	100.87	86.79	187.66	
2. Capital	5710	26.69	3.84	30.53	30.69	3.84	34.53	52.68	3.94	56.62	
3. Loans & Advances	7710	0.13	0.69	0.82	0.13	0.69	0.82	0.13	0.69	0.82	
Total D & N Haveli		86.03	65.00	151.03	111.03	326.11	437.14	153.68	91.42	245.10	
(iv) Daman and Diu											
1. Revenue	3710	35.61	65.37	100.98	50.16	162.97	213.13	68.44	82.63	151.07	
2. Capital	5710	46.55	0.63	47.18	54.75	0.63	55.38	85.80	0.58	86.38	
3. Loans & Advances	7710	0.09	...	0.09	0.09	...	0.09	0.10	...	0.10	
Total Daman & Diu		82.25	66.00	148.25	105.00	163.60	268.60	154.34	83.21	237.55	
(v) Lakshadweep											
1. Revenue	3710	86.58	250.31	336.89	92.46	361.97	454.43	100.22	379.02	479.24	
2. Capital	5710	175.36	2.04	177.40	176.89	1.77	178.66	195.75	0.95	196.70	
3. Loans & Advances	7710	1.74	...	1.74	1.23	...	1.23	0.89	...	0.89	
Total Lakshadweep		263.68	252.35	516.03	270.58	363.74	634.32	296.86	379.97	676.83	
Grand Total		1824.46	2073.35	3897.81	2526.26	2875.84	5402.10	2460.91	3151.97	5612.88	
C. Plan Outlay											
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
Union Territory Plans											
Union Territories without Legislature:											
1.	Andaman & Nicobar Islands	43602	1087.85	...	1087.85	1551.00	...	1551.00	1536.81	...	1536.81
2.	Chandigarh	43602	304.65	...	304.65	488.65	...	488.65	319.22	...	319.22
3.	Dadra & Nagar Haveli	43602	86.03	...	86.03	111.03	...	111.03	153.68	...	153.68
4.	Daman & Diu	43602	82.25	...	82.25	105.00	...	105.00	154.34	...	154.34
5.	Lakshadweep	43602	263.68	...	263.68	270.58	...	270.58	296.86	...	296.86
Total		1824.46	...	1824.46	2526.26	...	2526.26	2460.91	...	2460.91	

95 ANDAMAN AND NICOBAR ISLANDS

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010		Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
1	2	3	4	1	2	3	4
Non-Plan	800.00	1058.89	1148.37	I. Non-Plan Broad-			
Plan	1087.85	1551.00	1536.81	details are:-			
Total	1887.85	2609.89	2685.18	1. Secretariat	6.46	9.37	11.75
The provisions in this Demand are for the expenditure of the Union Territory of Andaman and Nicobar Islands both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	53.65	84.40	106.57
(i) General Services				3. Education	98.53	142.29	176.69
(a) Revenue Account	135.54	198.48	254.02	4. Forestry & Wildlife	46.70	68.65	73.23
(b) Capital Account	38.05	46.99	37.83	5. Transport	228.48	282.53	295.39
Total General Services	173.59	245.47	291.85	6. Housing & Urban Development	55.08	71.15	86.30
(ii) Social Services				7. Food & Civil Supplies	2.48	3.70	4.47
(a) Revenue Account	287.33	406.54	447.07	8. Energy	186.66	199.54	207.78
(b) Capital Account	425.78	802.96	422.94	9. Others	121.96	197.26	186.19
Total Social Services	713.11	1209.50	870.01	Total Non-Plan	800.00	1058.89	1148.37
(iii) Economic Services				II. Plan-Broad-details are:-			
(a) Revenue Account	717.51	868.45	993.90	1. Agriculture & Allied Activities	23.30	23.16	87.54
(b) Capital Account	282.81	286.46	529.17	2. Rural Development	67.24	88.90	85.15
Total Economic Services	1000.32	1154.91	1523.07	3. Transport	258.30	285.09	383.42
(iv) Loans and Advances by the Union Territory Govt.	0.83	0.01	0.25	4. Housing & Urban Development	491.49	868.89	507.38
Grand Total	1887.85	2609.89	2685.18	5. Forestry & Wildlife	17.29	21.31	19.21
				6. Education	49.31	63.10	73.79
				7. Energy	57.28	92.42	168.10
				8. Others	123.64	108.13	212.22
				Total Plan	1087.85	1551.00	1536.81

96 CHANDIGARH

Non-Plan	890.00	963.50	1449.00	I. Non-Plan Broad-			
Plan	304.65	488.65	319.22	details are:-			
Total	1194.65	1452.15	1768.22	1. Secretariat	4.21	4.68	6.98
The provisions in this Demand are for the expenditure of the Union Territory of Chandigarh both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	98.90	107.16	164.66
(i) General Services				3. Housing & Urban Development	17.47	4.58	271.24
(a) Revenue Account	207.30	216.73	311.07	4. Education	187.92	206.29	275.89
(b) Capital Account	19.46	22.89	19.86	5. Health	57.44	61.02	93.72
Total General Services	226.76	239.62	330.93	6. Labour	5.16	4.56	9.06
(ii) Social Services				7. Transport	96.04	104.72	129.16
(a) Revenue Account	569.23	610.61	715.64	8. Energy	372.02	423.55	440.29
(b) Capital Account	-126.02	-5.89	108.14	9. Others	50.84	46.94	58.00
Total Social Services	443.21	604.72	823.78	Total Non-Plan	890.00	963.50	1449.00
(iii) Economic Services				II. Plan-Broad-details are:-			
(a) Revenue Account	485.10	551.78	586.53	1. Transport	10.65	11.25	8.41
(b) Capital Account	39.58	56.03	26.98	2. Education	56.02	64.96	50.90
Total Economic Services	524.68	607.81	613.51	3. Housing & Urban Development	114.50	246.14	149.63
(iv) Loans and Advances by the Union Territory Govt.	...	...	...	4. Energy	21.50	33.00	15.00
Grand Total	1194.65	1452.15	1768.22	5. Others	101.98	133.30	95.28
				Total Plan	304.65	488.65	319.22

97 DADRA AND NAGAR HAVELI

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010		Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
1	2	3	4	1	2	3	4
Non-Plan	65.00	326.11	91.42	I. Non-Plan Broad-			
Plan	86.03	111.03	153.68	details are:-			
Total	151.03	437.14	245.10	1. Secretariat	0.65	0.76	0.88
The provisions in this Demand are for the expenditure of the Union Territory of Dadra and Nagar Haveli both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	10.81	14.88	17.14
(i) General Services				3. Health	6.23	7.01	7.63
(a) Revenue Account	18.51	23.68	27.39	4. Agriculture & Rural Development	2.83	3.21	3.65
(b) Capital Account	3.77	4.27	5.60	5. Education	15.91	22.96	26.48
Total General Services	22.28	27.95	32.99	6. Energy	6.52	252.07	7.81
(ii) Social Services				7. Housing & Urban Development	3.28	3.73	4.20
(a) Revenue Account	59.34	75.41	97.55	8. Transport	5.22	5.74	5.88
(b) Capital Account	4.41	5.41	16.53	9. Food & Civil Supplies	0.20	0.23	0.33
Total Social Services	63.75	80.82	114.08	10. Others	13.35	15.52	17.42
(iii) Economic Services				Total Non-Plan	65.00	326.11	91.42
(a) Revenue Account	41.83	302.70	62.72	II. Plan-Broad-details are:-			
(b) Capital Account	22.35	24.85	34.49	1. Agriculture & Allied Activities	3.51	3.77	4.35
Total Economic Services	64.18	327.55	97.21	2. Forestry & Wildlife	4.42	4.44	4.16
(iv) Loans and Advances by the Union Territory				3. Housing & Urban Development	2.95	3.48	7.08
Govt.	0.82	0.82	0.82	4. Transport	17.56	30.58	35.11
Grand Total	151.03	437.14	245.10	5. Irrigation & Flood Control	8.05	8.14	11.17
				6. Energy	13.42	14.45	18.59
				7. Others	36.12	46.17	73.22
				Total Plan	86.03	111.03	153.68

98 DAMAN AND DIU

Non-Plan	66.00	163.60	83.21	I. Non-Plan Broad-			
Plan	82.25	105.00	154.34	details are:-			
Total	148.25	268.60	237.55	1. Secretariat	1.77	2.17	2.48
The provisions in this Demand are for the expenditure of the Union Territory of Daman and Diu both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	4.37	5.93	6.64
(i) General Services				3. Housing & Urban Development	14.33	16.93	13.07
(a) Revenue Account	16.94	20.99	22.54	4. Education	16.52	19.70	24.51
(b) Capital Account	3.64	3.64	5.17	5. Health	5.34	7.19	7.59
Total General Services	20.58	24.63	27.71	6. Labour	1.09	1.32	1.43
(ii) Social Services				7. Transport	3.63	4.85	4.47
(a) Revenue Account	53.96	67.76	81.14	8. Energy	7.40	91.90	7.34
(b) Capital Account	7.53	7.53	12.05	9. Food and Civil Supplies	0.21	0.21	0.23
Total Social Services	61.49	75.29	93.19	10. Others	11.34	13.40	15.45
(iii) Economic Services				Total Non-Plan	66.00	163.60	83.21
(a) Revenue Account	30.08	124.38	47.39	II. Plan-Broad-details are:-			
(b) Capital Account	36.01	44.21	69.16	1. Transport	25.04	35.09	47.57
Total Economic Services	66.09	168.59	116.55	2. Education	7.23	8.90	12.73
(iv) Loans and Advances by the Union Territory				3. Housing & Urban Development	14.03	17.13	28.95
Govt.	0.09	0.09	0.10	4. Energy	11.71	14.31	22.19
Grand Total	148.25	268.60	237.55	5. Village and Small Industries	0.63	2.68	10.00
				6. Others	23.61	26.89	32.90
				Total Plan	82.25	105.00	154.34

99 LAKSHADWEEP

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010		Budget Estimate 2008-2009	Revised Estimate 2008-2009	Budget Estimate 2009-2010
1	2	3	4	1	2	3	4
Non-Plan	252.35	363.74	379.97	I. Non-Plan Broad-			
Plan	263.68	270.58	296.86	details are:-			
Total	516.03	634.32	676.83	1. Secretariat	3.31	4.02	5.11
The provisions in this Demand are for the expenditure of the Union Territory of Lakshadweep both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	12.98	18.38	23.34
(i) General Services				3. Housing & Urban Development	12.66	16.82	12.37
(a) Revenue Account	32.87	42.87	47.14	4. Education	31.70	47.74	54.58
(b) Capital Account	8.31	8.25	8.67	5. Energy	22.36	27.40	23.08
Total General Services	41.18	51.12	55.81	6. Transport	126.46	189.85	182.51
(ii) Social Services				7. Agriculture & Rural Development	20.03	30.27	41.17
(a) Revenue Account	64.61	92.02	110.21	8. Food & Civil Supplies	-2.29	-2.19	-3.46
(b) Capital Account	42.58	41.47	57.61	9. Health	7.68	11.22	14.47
Total Social Services	107.19	133.49	167.82	10. Others	17.46	20.23	26.80
(iii) Economic Services				Total Non-Plan	252.35	363.74	379.97
(a) Revenue Account	239.41	319.54	321.89	II. Plan-Broad-details are:-			
(b) Capital Account	127.41	129.69	131.42	1. Agriculture & Allied Activities	41.52	41.96	28.87
Total Economic Services	366.82	449.23	453.31	2. Rural Development	3.05	5.06	3.63
(iv) Loans and Advances by the Union Territory Govt.	0.84	0.48	-0.11	3. Housing & Urban Development	53.59	54.30	73.09
Grand Total	516.03	634.32	676.83	4. Transport	102.27	105.74	95.63
				5. Energy	23.51	23.51	31.48
				6. Education	10.77	13.44	14.95
				7. Others	28.97	26.57	49.21
				Total Plan	263.68	270.58	296.86